

New Hampshire School Counselor Association
Total Year Budget 2011-2012

REVENUES		2011-2012
101	Membership Directory Adv.	\$3,500.00
102	Dues	\$14,000.00
103	Fall Conference	\$14,000.00
105	NH DOE Grant	\$2,500.00
106	Interest	\$15.00
107	Newsletter Advertising	\$4,000.00
109	Carryover 2010/2011	\$16,885.00
112	Spring Conference	\$0.00
113	Professional Recognition	\$250.00
114	Board Meetings	\$0.00
TOTAL REVENUES		\$55,150.00

EXPENSES		
201	ASCA Adv (APPI) (March)	\$0.00
202	ASCA Conf., Del & Assembly	\$8,000.00
203	North Atlantic Regional Meeting	\$500.00
204	LDI Conf (July-Aug)	\$2,500.00
207	Board Meetings	\$3,500.00
208	Mileage (current rate)	\$3,000.00
212	Fall Conference	\$13,000.00
218	Regional Meetings	\$800.00
219	Directory	\$3,500.00
221	Newsletter	\$5,500.00
223	Professional Recognition	\$1,500.00
222	Public Relations	\$500.00
224	Membership	\$200.00
225	Scholarship	\$1,050.00
227	Webmaster/Website	\$3,500.00
228	Postage	\$200.00
229	Contingency/Bank Fees	\$200.00
230	Treasurer/IRS/Audit	\$400.00
231	Liability Insurance	\$800.00
232	Executive Services	\$5,000.00
233	Commission Advertisements	\$1,500.00
TOTAL EXPENSES		\$55,150.00